



**OFFICER REPORT TO LOCAL COMMITTEE
Epsom and Ewell**

**MEMBERS' ALLOCATIONS
27 June 2011**

KEY ISSUE

To consider new proposals for expenditure from the Members' Allocations budget 2011/2012.

SUMMARY

This report sets out new schemes suggested by Members for funding from the Members' Allocations budget, note the funds approved under delegated agreement, and note returned funds.

RECOMMENDATIONS

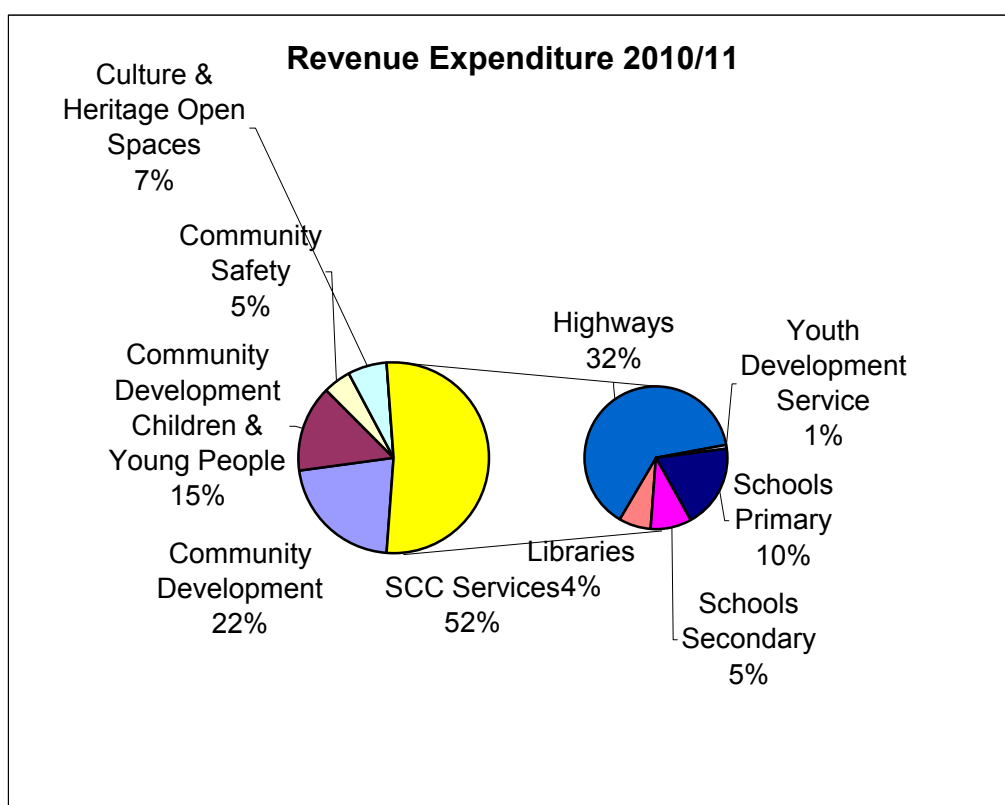
The Committee is asked:

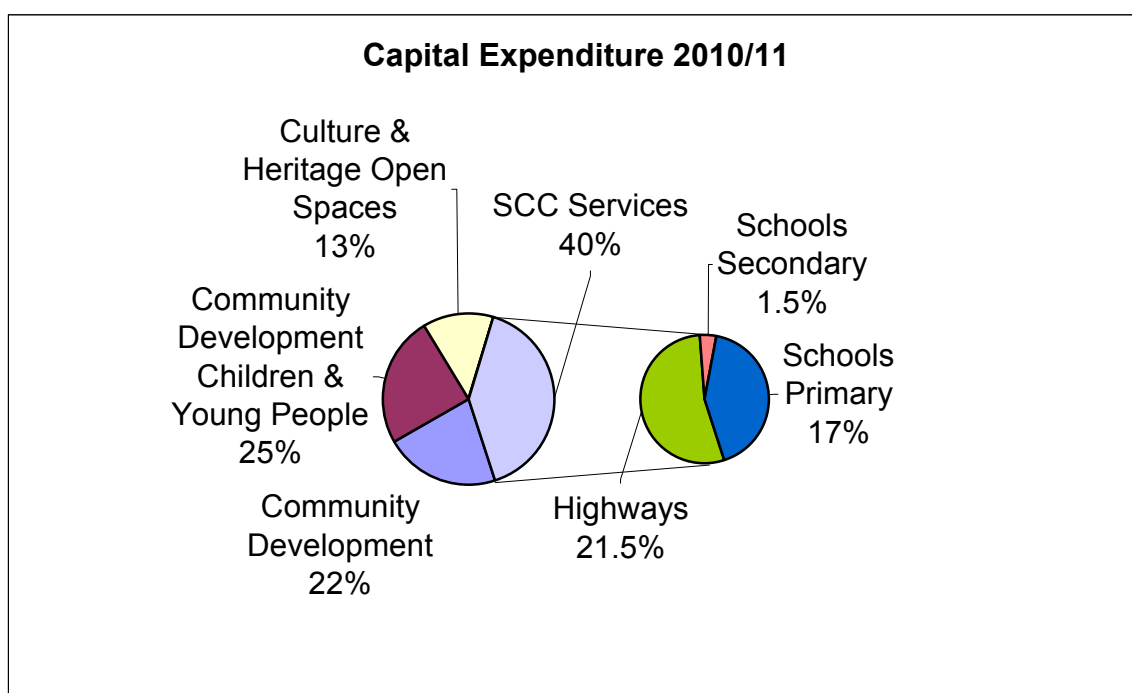
- i) To approve the proposed expenditure from the Members' Allocations and Capital Grant budgets,
- ii) To note the Members' Allocations funds approved under delegated agreement,
- iii) To note the Members' Allocations returned funding

1. BACKGROUND

- 1.1 Each Member of the County Council has been allocated a budget of **£8,410** in 2011/12 to be spent in accordance with his/her wishes on schemes and projects, which promote social, environmental or economic well being. Each Member's proposal will require the approval of the Local Committee.
- 1.2 The Committee has also been allocated a capital grant of **£35,000**. This funding may only be used for capital projects and schemes. It will be allocated equally on a Division basis of £7,000 each, subject to agreement by the whole of the Local Committee.
- 1.3 Summary of Local Committee delegated budgets 2010/11

The charts below summarise the revenue and capital funding allocated by the Local Committee in 2010/11, for information.





2. MEMBERS' CAPITAL ALLOCATION – NEW FUNDING BIDS

2.1 1ST EWELL GIRLS BRIGADE - MINIBUS

This project will provide a good quality secondhand minibus to replacement the current one, which is becoming uneconomical to run.

Members proposing	Cllrs Colin Taylor, Chris Frost, Jan Mason, Eber Kington and David Wood
Project cost	£10,000
Amount requested	up to £7,500
Amount proposed	£2,750 (CT £1,000/EK £500/JM £500/CF £500/DW £250)

3. MEMBERS' REVENUE ALLOCATION – NEW FUNDING BIDS

3.2 LOVE ME LOVE MY MIND – EPSOM MENTAL HEALTH WEEK

This funding will contribute towards the design, printing and display of the publicity for Epsom Mental Health week which takes place in October 2011.

Members proposing	Cllrs Eber Kington, Jan Mason, Colin Taylor
Project cost	£5,600 for publicity
Amount requested	£3,100
Amount proposed	£1,740 (EK £620/CT £620/JM £500)

4 MEMBERS' REVENUE ALLOCATION & CAPITAL GRANT 2010/11 – APPROVALS UNDER DELEGATED POWERS

The following applications were approved by the Area Director under delegated authority in consultation with the Chairman since the last Local Committee meeting held on 7th March 2011.

- 4.1 EXPRESSIVE ARTS STAGE LIGHTING – MEADOW PRIMARY SCHOOL**
£500 (revenue) from Cllr Wood to purchase stage lighting as part of a Meadow Expressive Arts, a project to develop the provision of opportunities for dramatic and other expressive arts productions within the school and local community.
- 4.2 FUN DAY 18th JUNE 2011 – ST MARYS CHURCH CUDDINGTON**
£400 (Revenue) from Cllr Kington to fund the park hire, toilet facilities and St Johns Ambulance for a community fun day at Shadbolt Park.
- 4.3 5 BENCHES FOR HOGSMILL OPEN SPACE**
£600 (£500 capital/£100 revenue) from Cllr Mason for five new benches to be installed along a section of the recently constructed path in the Chambers Mead/Station Avenue section.
- 4.4 REPLACEMENT PCs - EPSOM & EWELL CAB**
£206 (revenue) from Cllr Kington towards replacement pcs for Epsom & Ewell CAB.
- 4.5 GRIT BIN FOR RIVERVIEW RD**
£2,500 (£1950 revenue/£550 capital) from Cllr Kington for the installation and maintenance of a grit bin at Riverview Road and the A240 Kingston Road slip road (KT19 0LF).
- 4.6 CUDDINGTON ROYAL WEDDING PARTY**
£500 (revenue) from Cllr Kington for a royal wedding tea party for up to 200 local children.
- 4.7 LOWER MOLE COUNTRYSIDE MANAGEMENT PROJECT**
£741 (revenue) from Cllr Mason for the resurfacing of a path from Castle Hill into Horton Country Park, installation of a culvert bridge and other improvements.
- 4.8 EWELL COURT HOUSE FURNISHINGS**
£1,000(capital) from Cllr Kington for new curtains and nets for Ewell Court House.

- 4.9 WEST EWELL NURSERY & INFANT SCHOOL INTERACTIVE DEVICES**
£1,000 (capital) from Cllr Kington for interactive touch ICT devices to enable children to use ICT at home and in school to support learning.

5. MEMBERS' REVENUE ALLOCATION & CAPITAL GRANT 2011/12 – APPROVALS UNDER DELEGATED POWERS

The following applications were approved from the 2011/12 budget by the Community Partnerships Manager under delegated authority in consultation with the Chairman since April 2011.

- 5.1 SURREY SEARCH & RESCUE EQUIPMENT**
£500(revenue) from Cllr Mason for buoyancy jackets and throw lines.

6 RETURNED FUNDING

£575 agreed at the Local Committee held on 8th December 2010, for an Alcohol Project to be run by Peer Productions is to be returned to the revenue allocation of Cllr Mason, as the project can no longer proceed.

7. FINANCIAL IMPLICATIONS

- 7.1 The table attached as Annexe 1 shows commitment and balance remaining for Members' individual allocations and the capital grant up to 14th June 2011.

8. EQUALITIES IMPLICATIONS

- 8.1 The contributions proposed would benefit a wide range of adults and children in Epsom and Ewell, some of whom may have disabilities.

9 CONCLUSION AND REASONS FOR RECOMMENDATION

- 9.1 The spending proposals put forward for this meeting have been assessed against the County standards for appropriateness and value for money and it is recommended that they should be approved.

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BACKGROUND PAPERS:

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